

MARICOPA COUNTY

COUNTRY CLUB ESTATES IWDD NO, 72

Prepared By: DAVID A. PALMER ^{DISTRICT NAME} Trustee

Budget For Fiscal Year July 1, 2021 through June 30, 2022

Estimated Revenues:

July 1, 2021 CASH BALANCE 12,617.45

PROPERTY TAX LEVY AMOUNT** (Amount to be raised from property taxation) 13,700.00

Plus 15% for delinquency (tax levy amount x .15)

(for applicable districts only-see below)

2021 TAX LEVY

2,055.00
15,755.00

Total Estimated Revenue

Estimated Expenses:

TOTAL CASH FOR FYE
6/30/22

28,372.45

mailing } _____

web site } 700.00

office supplies } _____

MISC EXPENSE } _____

REPAIRS TO IRRIGATION SYSTEM 13,000.00

Total Estimated Expenses

13,700.00

Projected surplus in cash balance

(Revenue minus Expenses)

(Account balance reserve for unexpected expenses)

14,672.45

RESERVE FOR IRRIGATION SYSTEM OVER 60 YEARS OLD.

CERTIFICATION PURSUANT TO A.R.S. §48-3473

In accordance with the requirements of Arizona Revised Statutes §48-3473, the Chairman and the Clerk of the Board of the Country Club Estates IWDD No. 72 hereby certifies that the information below is a true and correct estimate of the amount necessary for FY 21-22 district operations and that the tax rate and tax levy are calculated on an acreage basis as follows:

The Property Tax Levy (including the 15% for delinquency) in the amount* of \$ 15,755.00 was approved by the Board of Trustees at a meeting held on _____.
(Date)

Property Tax Levy amount* \$ 15,755.00 divided by
the total acres in the district 15.79
equals \$ 997.79 (the tax rate per acre).

CERTIFIED THIS 19 DAY OF JUNE, 2021:

By: 
Chairman of the Board of Trustees

* The "Property Tax Levy Amount" is the amount the district is requesting Maricopa County to fix, levy and assess on the 2021-2022 tax roll for each of the assessable properties within the district boundary.